

**School Fee & Fund Category Report**

**Fees and Category Usage Explanation for School Year September 1, 2023 to August 31, 2024**

**New Norway School**

\*\* This schedule lists the maximum amount of fees for each activity for 2023-24, the full fee may not be charged

Fee Name / Description	Proposed Per Student Fee 2023/24 School Year	Proposed Per Student Fee 2022/23 School Year	Explanation of Fee
<b>NON-CURRICULAR ITEMS -SCHOOL GENERATED FUNDS</b>			
Athletics	N/A	N/A	Track athletic concession; assist with shortfalls in sports categories, Year end Color night
Awards	N/A	N/A	Track associated income & expenses for student awards
Badminton - Jr	\$ 80.00	\$ 30.00	Covers cost of tournament entry fees, equipment replacement (shuttles) and bus transportation costs (mileage and driver) An additional fee may be applicable if advancing to Regionals.
Badminton - Sr	\$ 80.00	\$ 40.00	Covers cost of tournament entry fees, equipment replacement (shuttles) and bus transportation costs (mileage and driver) An additional fee may be applicable if advancing to Zones/Provincials.
Band - Extra-Curricular	N/A	N/A	Track band trip fundraising & expenses (typically every 2 years if applicable)
Basketball - Elem- Mini Dunkers	\$ 25.00	\$ 10.00	Tournament fees, referee fees, league fees (if applicable) & travel
Basketball - Jr High (Boys)	\$ 250.00	\$ 250.00	Covers cost of season/tournament entry fees, equipment replacement and bus transportation costs (mileage and driver). An additional fee may be applicable if advancing to Regionals and or Provincials
Basketball - Jr High (Girls)	\$ 250.00	\$ 250.00	Covers cost of season/tournament entry fees, equipment replacement and bus transportation costs (mileage and driver). An additional fee may be applicable if advancing to Regionals and or Provincials
Basketball - Sr High (Boys)	\$ 500.00	\$ 500.00	Covers cost of tournament entry fees, equipment replacement and bus transportation costs (mileage and driver). An additional fee may be applicable if advancing to Regionals and or Provincials
Basketball - Sr High (Girls)	\$ 500.00	\$ 500.00	Covers cost of tournament entry fees, equipment replacement and bus transportation costs (mileage and driver). An additional fee may be applicable if advancing to Regionals and or Provincials
Breakfast Program	N/A	N/A	Money used to buy supplies & provide a morning breakfast for students.
Bus	N/A	N/A	Track bus income & expenses related to operating the school-owned bus.
Bus Replacement	N/A	N/A	no longer collecting money to replace the bus
Cross Country JR	\$ 70.00	\$ 50.00	Race fees and transportation. An additional fee may be applicable if advancing to Regionals Zones/Provincials.
Cross Country Spartan Run	\$ 10.00	\$ 5.00	Race fees and transportation. An additional fee may be applicable if advancing to Regionals Zones/Provincials.
Cross Country Viking Run	\$ 15.00	N/A	Race fees and transportation. An additional fee may be applicable if advancing to Regionals Zones/Provincials.
Curling	\$ 60.00	\$ 40.00	Curling Season games, tournaments and transportation.
Donations	N/A	N/A	Marked monies used for specific activities/categories
Donations - Athletics	N/A	N/A	money donated towards gym score clock system
Donations - Emergency Food	N/A	N/A	Donations from community to help families whose children need lunches at school.
Donations - Hamper	N/A	N/A	Monetary donations to our Christmas Hamper program for the school to purchase food/gift items for our hamper recipients
Field Trips - ECS	\$ 75.00	\$ 75.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 1	\$ 75.00	\$ 75.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 2	\$ 75.00	\$ 75.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 3	\$ 75.00	\$ 75.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 4	\$ 75.00	\$ 75.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 5	\$ 75.00	\$ 75.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 6	\$ 75.00	\$ 75.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 7	\$ 75.00	\$ 75.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 8	\$ 75.00	\$ 75.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 9	\$ 75.00	\$ 75.00	Cost of admission, bussing, and other associated costs

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Field Trips - Gr 10	\$ 75.00	\$ 75.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 11	\$ 75.00	\$ 75.00	Cost of admission, bussing, and other associated costs
Field Trips - Gr 12	\$ 75.00	\$ 75.00	Cost of admission, bussing, and other associated costs
Field Trips - Fine Arts	\$ 90.00	\$ 40.00	Max per-trip cost to cover entry fee & transportation
Fundraising - Elem	N/A	N/A	Fundraising events to support school-wide Elementary activities throughout the year.
Fundraising - Jr	N/A	N/A	Fundraising events to support school-wide Jr High activities throughout the year.
Fundraising - Sr	N/A	N/A	Fundraising events to support school-wide Sr High activities throughout the year.
Golf	\$ 80.00	\$ 60.00	This is a 'per event' charge to cover the cost of the event + transportation (if applicable). An additional fee may be applicable if advancing to Regionals/ Zones/Provincials.
Grad Fee	\$ 240.00	\$ 240.00	Grad fee includes equipment rentals, decorations, class photo & other whole-group expenses. Fee does not include the cost of banquet tickets. Students may have the opportunity to fundraise to offset the overall whole-group expenses. Surplus fundraising dollars to be directed by the Grad Committee, but must remain with the school.
Grants	N/A	N/A	Specific Grants oriented toward specific projects & are accountable with receipts & payment to match incoming monies.
Handball-Sr (Boys & Girls)	\$ 300.00	\$ 300.00	Tournament fees, referee fees, league fees & travel. May be offset by fundraising. An additional fee may be applicable if advancing to Zones/Provincials.
Library	N/A	N/A	Book Fair funds used to purchase materials/resources and reading material for the school library.
Lunch Program / Concession	N/A	N/A	Fees for lunch on various days. May also offer lunch 'cards' to students for hot dog days, milk, treat days etc. Parents would have the option to purchase these cards online. Pre-ordering on Rycor may be the method chosen if we are able to offer lunches from a 'concession'. Lunch Program could subsidize field trips and sports teams, presentations, awards and school projects.
Phys Ed - Sr Trips	\$ 200.00	\$ 75.00	Activity fee and transportation;.
Provincial Level Sr team sports	\$ 425.00	\$ 425.00	Per student maximum fee to cover costs associated with team travel to Zones/Provincials
Ranch Camp (net of Fundraising)	\$ 200.00	\$ 180.00	Travel costs & program fees for Ranch Camp. Cost to be off-set by fundraising & donations.
School Clothing	N/A	N/A	money made from our online store Entripy
School Council	N/A	N/A	School Council funds. These monies are being raised by School Council; extra-curricular activities, special events, fundraisers.
Ski Trip - Elem	\$ 80.00	\$ 80.00	Varying in price as some students have their own equip. Cover costs of transportation, rentals, ski lifts
Ski Trip - Jr	\$ 500.00	\$ 500.00	Varying in price as some students have their own equip. Cover costs of transportation, rentals, ski lifts, hotels
Ski Trip - Sr	\$ 500.00	\$ 500.00	Varying in price as some students have their own equip. Cover costs of transportation, rentals, ski lifts, hotels
Sports - Provincials	NA	N/A	Monies collected and dispersed for hosting provincial level tournaments.
Student Union - Jr	NA	N/A	Monies raised by classes and designated by students. Student body makes decisions as to expenditures like special gifts, retiring teachers, equipment, etc.
Student Union - Sr	\$ 12.00	\$ 12.00	Tracks fees & fundraising activities for 'fun' activities hosted by the Sr High Student Union.
Swimming	\$ 60.00	\$ 35.00	Swimming Program for Elementary students. Fees to help cover transportation, instructors and admission fees. May be supplemented by Parent Council &/or Rec Board.
Track and Field -Elementary	\$ 60.00	\$ 15.00	Covers cost of tournament entry fees, equipment replacement and bus transportation costs (mileage and driver). An additional fee may be applicable if advancing to Regionals and or Provincials

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Track and Field -Jr. High	\$ 60.00	\$ 15.00	Covers cost of tournament entry fees, equipment replacement and bus transportation costs (mileage and driver). An additional fee may be applicable if advancing to Regionals and or Provincials
Track and Field -Sr. High	\$ 75.00	\$ 20.00	Covers cost of tournament entry fees, equipment replacement and bus transportation costs (mileage and driver). An additional fee may be applicable if advancing to Regionals and or Provincials
Uniforms/Equipment	N/A	N/A	uniform money will be in our athletic categories.
Vending Machine	N/A	N/A	Funds go toward student activities and special events; student awards, etc.
Volleyball - Elem	\$ 25.00	\$ 10.00	Covers cost of tournament entry fees, equipment replacement and bus transportation costs (mileage and driver)
Volleyball - Jr High (Boys) any team	\$ 250.00	\$ 200.00	Covers cost of tournament entry fees, equipment replacement and bus transportation costs (mileage and driver). An additional fee may be applicable if advancing to Regionals and or Provincials
Volleyball - Jr High (Girls) (any team)	\$ 250.00	\$ 200.00	Covers cost of tournament entry fees, equipment replacement and bus transportation costs (mileage and driver). An additional fee may be applicable if advancing to Regionals and or Provincials
Volleyball - Sr High (Boys)	\$ 450.00	\$ 450.00	Covers cost of tournament entry fees, equipment replacement and bus transportation costs (mileage and driver). An additional fee may be applicable if advancing to Regionals and or Provincials
Volleyball - Sr High (Girls)	\$ 450.00	\$ 450.00	Covers cost of tournament entry fees, equipment replacement and bus transportation costs (mileage and driver). An additional fee may be applicable if advancing to Regionals and or Provincials
Yearbook	\$ 75.00	\$ 85.00	Cost recovery for yearbook production. Surplus to Awards.
<b>CURRICULAR ITEMS -SCHOOL BUDGET</b>			
Agenda	\$ 6.00	\$ 6.00	Cost recovery for agendas for those grades that use them.
K-4 home pouches	\$ 7.00	N/A	recovery cost to purchase home/school communication pouch for each student in K-4
Band - Option Fee	\$ 50.00	\$ 50.00	Basic fee assessed for all students in Band class for supplies, music, etc.
Band Instrument Rental	\$ 50.00	\$ 50.00	Rental fee assessed for all students using a NNS band instrument
Complex Fee	\$ 20.00	\$ 20.00	This is a per-quarter-per option fee for Jr options at ECCHS; this is an ECCHS fee
Design & Engineering - Jr Com	\$ 20.00		This is a combination of Design and Robotics courses offered separately in previous years. Covers cost of materials and hardware that need to be purchased and maintained by the school (including, but not limited to, safety equipment, soldering supplies, electronic components, wire, sensors, motors, 3D printer supplies, sketching and drafting supplies, aerodynamics supplies such as airplanes, rocket kits and skateboard supplies.)
Food Studies Sr. High	\$ 160.00	\$ 60.00	remove as we will cover under JR options
Foods Jr High	\$ 120.00	\$ 50.00	Remove as we will cover under SR options
Jr High Options	\$ 100.00	\$ 40.00	This is a max per option fee for other NNS Jr options for cost of supplies and perhaps field trip;
Recorders	\$ 15.00	\$ 12.00	Sale of Recorders to students as a service
Sr High Options	\$ 200.00	\$ 40.00	This is a max per option fee for other NNS Sr Options for cost of supplies and perhaps field trips.